

FY 2000 Program Activities — *Appendix*

FY 2000 Basic Statistics

Operating Budget \$51.76 million

# of Projects	324
# of Activities	402
# of New Projects	240
# of Countries	63

TDA Activities

By Type and Number of Activities

Year	1998	1999	2000
DM/Desk Studies	168 40.1%	182 43.1%	159 39.6%
Feasibility Studies	122 29.1%	121 28.7%	110 27.4%
Orientation Visits	43 10.2%	38 9.0%	35 8.7%
Technical Assistance	64 15.3%	49 11.6%	58 14.4%
Trade-Related Training	1 0.3%	6 1.4%	4 1.0%
Procurement Assistance	6 1.4%	7 1.7%	15 3.7%
Conferences	14 3.3%	16 3.8%	16 4.0%
Other	1 0.3%	3 0.7%	5 1.2%
TOTALS	419 100%	422 100%	402 100%

TDA Activities

By Value of Obligations

Year	1998	1999	2000
DM/Desk Studies	\$1,572,594 2.8%	\$1,563,183 2.7%	\$1,837,504 3.5%
Feasibility Studies	\$34,392,730 61.4%	\$33,250,471 58.3%	\$30,262,964 58.5%
Orientation Visits	\$3,169,446 5.7%	\$3,022,754 5.3%	\$2,501,228 4.8%
Technical Assistance	\$7,744,382 13.8%	\$8,451,516 14.8%	\$6,659,208 12.9%
Trade-Related Training	\$300,000 0.5%	\$1,505,000 2.6%	\$782,000 1.5%
Procurement Assistance	\$6,083,215 10.8%	\$6,017,000 10.5%	\$7,042,631 13.6%
Conferences	\$2,760,590 4.9%	\$2,717,287 4.8%	\$2,496,235 4.8%
Other	\$23,051 0.1%	\$519,652 0.9%	\$179,652 0.3%
TOTALS	\$56,046,008 100%	\$57,046,863 100%	\$51,761,422 100%

TDA Program Funds By Region

Region	Core Budget	Additional Funds	Total Funds
Africa/Middle East	\$6,343,302		\$6,343,302
Asia	\$10,092,637		\$10,092,637
Europe	\$7,562,838	\$11,156,760	\$18,719,598
Latin America	\$9,929,389		\$9,929,389
NIS	\$256,008	\$6,108,763	\$6,364,771
Multi-Regional	\$311,725		\$311,725
Total	\$34,495,899	\$17,265,523	\$51,761,422

TDA receives transfers from other agencies to supplement its program, including funds from the Freedom Support Act for its NIS program and funds from the Support for Eastern Europe Democracy Act for its Europe Program.

TDA Activities by Region

By Number of Activities

Year	1998	1999	2000
Africa/Middle East	74 17.7%	90 21.3%	64 15.9%
Asia	81 19.3%	63 14.9%	73 18.2%
Europe	104 24.8%	110 26.1%	126 31.3%
Latin America	91 21.7%	84 19.9%	86 21.4%
NIS	62 14.8%	66 15.6%	47 11.7%
Multi-Regional	7 1.7%	9 2.1%	6 1.5%
TOTALS	419 100%	422 100%	402 100%

TDA Activities by Region

By Funding Levels

Year	1998	1999	2000
Africa/Middle East	\$8,248,258 14.7%	\$10,145,389 17.8%	\$6,343,302 12.3%
Asia	\$9,673,462 17.3%	\$9,319,548 16.3%	\$10,092,637 19.5%
Europe	\$17,579,863 31.4%	\$18,426,966 32.3%	\$18,719,598 36.2%
Latin America	\$9,980,191 17.8%	\$7,596,864 13.3%	\$9,929,389 19.2%
NIS	\$9,108,029 16.2%	\$9,931,541 17.4%	\$6,364,771 12.3%
Multi-Regional	\$1,456,205 2.6%	\$1,626,555 2.9%	\$311,725 0.6%
TOTALS	\$56,046,008 100%	\$57,046,863 100%	\$51,761,422 100%

FY 2000 TDA Activities By Economic Sector

By Number of Activities

Year	1998	1999	2000
Agribusiness	12 2.9%	24 5.7%	13 3.2%
Energy & Power	73 17.4%	67 15.9%	76 18.9%
Human Resources	8 1.9%	11 2.6%	8 2.0%
Manufacturing	41 9.8%	35 8.3%	35 8.7%
Mining & Natural Resources	32 7.6%	33 7.8%	25 6.2%
Multisector & Other	27 6.5%	19 4.5%	33 8.2%
Services	38 9.1%	32 7.6%	22 5.5%
Telecommunications	29 6.9%	38 9.0%	34 8.5%
Transportation	111 26.5%	107 25.4%	102 25.4%
Water & Environment	48 11.4%	56 13.3%	54 13.4%
TOTALS	419 100%	422 100%	402 100%

FY 2000 TDA Activities By Economic Sector

By Value Of Obligations

Year	1998	1999	2000
Agribusiness	\$909,427 1.6%	\$2,256,418 4.0%	\$1,364,789 2.6%
Energy & Power	\$10,602,160 18.9%	\$8,389,894 14.7%	\$11,416,475 22.1%
Human Resources	\$286,309 0.5%	\$1,430,265 2.5%	\$671,998 1.3%
Manufacturing	\$4,662,266 8.3%	\$5,938,834 10.4%	\$3,799,729 7.3%
Mining & Natural Resources	\$5,014,057 9.0%	\$6,538,117 11.5%	\$3,966,106 7.7%
Multisector & Other	\$2,704,982 4.8%	\$2,013,892 3.5%	\$3,146,335 6.1%
Services	\$4,220,828 7.5%	\$3,564,396 6.2%	\$2,243,151 4.3%
Telecommunications	\$2,262,199 4.1%	\$4,063,751 7.1%	\$5,136,744 9.9%
Transportation	\$20,147,757 36.0%	\$17,520,742 30.7%	\$13,651,325 26.4%
Water & Environment	\$5,236,023 9.3%	\$5,330,554 9.3%	\$6,364,770 12.3%
TOTALS	\$56,046,008 100%	\$57,046,863 100%	\$51,761,422 100%